

## APPENDIX 11

**Pressure Proposals 2016/17 - All Council Services (excluding schools)**

		<u>Corporate Services</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
<b>No.</b>	<b><u>Proposed Pressures</u></b>				
1P	Contract Cleaning Civic Campus	85			
2P	Wide Area Network (WAN) carrying both voice and data traffic between all council sites and schools	80			
3P	Housing Benefit/Localised Council Tax Scheme Administration Grant	90			
<b>Sub-total Corporate Services</b>		<b>255</b>			<b>255</b>
4P	Deprivation of Liberty Assessments (DOLS) for people in hospitals/care homes as well as deprivation of liberty applications to the Court of Protection for people in supported living/extra care housing		100		
5P	Learning Disabilities		400		
6P	Older People Demographics		500		
<b>Sub-total People</b>			<b>1,000</b>		<b>1,000</b>
7P	External Income Generation			100	
<b>Sub-total Place</b>				<b>100</b>	<b>100</b>
<b>Proposed Pressures Total 2016/17</b>		<b>255</b>	<b>1,000</b>	<b>100</b>	<b>1,355</b>